

TOWN OF GARDINER 2018 ADOPTED BUDGET

CODES	ACCOUNTS	2017 BUDGETED	2018 Adopted Budget
GENERAL FUND			
GENERAL GOVERNMENT			
1010		TOWN BOARD	
1010-100	PS	Town Board Members	21,059 21,690.77
1010-401	CE	Town Board Member Mileage	0 0.0
1010-403	CE	Town Board Member Conferences	300 400.00
		TOTAL TOWN BOARD	21,359 22,090.77

1110		JUSTICES	
1110-101	PS	Justices	29,000 29,870.00
1110-102	PS	Court Officer	5,300 5,300.00
1110-103	PS	Court Clerk - Judge Rich	18,225
1110-104	PS	Court Clerk - Judge Blatchly	18,225 32,742.00
1110-401	CE	General Misc	500 500.00
1110-403	CE	Jud. Conf.	1,000 1,000.00
1110-421	CE	Office Supplies	1,000 1,000.00
1110-422	CE	Dept Software Support	2,000 2,000.00
1110-424	CE	Code Books	500 500.00
1110-460	CE	Outside Services	500 1,000.00
		TOTAL JUSTICES	76,250 73,912.00

1220		SUPERVISOR	
1220-101	PS	Supervisor	39,614 40,802.42
1220-103	PS	Bookkeeper	49,186 50,661.16
1220-104	PS	Bookkeeper Assistant	11,700 0.00
1220-105	PS	Confidential Secretary	15,470 15,470.00
1220-201	EQ	Cap Eq	1,000 500.00
1220-401	CE	General Misc	750 500.00

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1220-402	CE	Supervisor Mileage	750	600.00
1220-403	CE	Conference & Education	750	500.00
1220-411	CE	Telephone	0	0.00
1220-421	CE	Office Supplies	550	400.00
1220-422	CE	Dept Software Support	3,300	3,200.00
1220-423	CE	Web base fees (iCloud)	1,200	1,300.00
1220-460	CE	Contracted Services	0	0.00
		TOTAL SUPERVISOR	124,270	113,933.58

1320		AUDITING & ACCOUNTING		
1320-400	CE	CPA Services	4,000	3,500.00
1320-401	CE	New Bookkeeping Software	0	10,000.00
1320-402	CE	Financial Statement Review	0	0.00
		TOTAL AUDITING & ACCOUNTING	4,000	13,500.00

1330		TAX COLLECTION		
1330-103	PS	Clerical Assistant	1,326	1,300.00
1330-401	CE	General Misc	100	0.00
1330-402	CE	Mileage	400	500.00
1330-421	CE	Office Supplies	200	150.00
		TOTAL TAX COLLECTION	2,026	1,950.00

1355		ASSESSOR		
1355-101	PS	Assessor	39,400	40,975.52
1355-103	PS	Fieldworker	16,885	17,898.18
1355-201	EQ	Capital Eq (new copier)	700	350.00
1355-401	CE	General Misc	750	750.00
1355-402	CE	Mileage	200	300.00
1355-403	CE	Conference	600	400.00
1355-421	CE	Office Supplies	600	600.00
1355-422	CE	Dept Software Support	0	0.00
		TOTAL ASSESSOR	59,135	61,273.70

1356		ASSESSMENT REVIEW BOARD		

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401	CE	Review Board	1,000	750.00
		TOTAL REVIEW BOARD	1,000	750.00

1357		REVAL		
1357-460	CE	Reval Consultant	5,000	0
1357-401	CE	General Misc	0	0
1357-402	CE	Mileage	500	0
1357-423	CE	Postage	0	0
		TOTAL REVAL CONSULTANT	5,500	0

1410		TOWN CLERK		
1410-101	PS	Town Clerk/Tax	54,912	56,559.36
1410-102	PS	P/T Deputy Clerk	15,470	15,470.00
1410-201	EQ	Capital Eq	0	800.00
1410-401	CE	General Misc	0	0.00
1410-402	CE	Mileage	600	600.00
1410-403	CE	Conference & Education	1,000	1,000.00
1410-421	CE	Office Supplies	500	300.00
1410-422	CE	Dept Software Support	755	1,120.00
1410-424	CE	Code Books	200	150.00
1410-425		Dog License Tags		
		TOTAL TOWN CLERK	73,437	75,999.36

1420		ATTORNEY		
1420-401	CE	Codification	3,000	3,000.00
1420-403	CE	Registrar Vital Stat	1,100	1,200.00
1420-460	CE	General Attorney Services	10,000	20,000.00
1420-468	CE	Atty/Cell Tower	0	0.00
1420-470	CE	Labor Relations	2,500	1,500.00
1420-475	CE	Solar Facility Law Review	2,000	0.00
	CE	Comprehensive Master Plan Update		0.00
		TOTAL ATTORNEY	18,600	25,700.00

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1440		ENGINEER (Town Board)		
1440-460	CE	Outside Professional Services	1,000	1,500
1440-461	CE	Water Monitoring Program	1,000	1,000
1440-463	CE	Sidewalks Project		0
		TOTAL ENGINEER	2,000	2,500

1450		BOARD ELECTIONS (COUNTY)		
1450-201	EQ	Election Equipment	0	0
1450-401	CE	Misc (County) Election Costs	0	0
		TOTAL ELECTIONS	0	0

1620		BUILDINGS (Non-Highway)		
1620-106	PS	Grounds Maintenance/Kobelt/Brognao	7,210	7,210.00
1620-401	CE	Misc	3,500	3,500.00
1620-409	CE	Town Hall Sign Board	0	0.00
1620-410	CE	Information Technology/Web Support	0	0.00
1620-411	CE	Telephone	5,000	6,015.00
1620-412	CE	Electricity	10,000	10,000.00
1620-413	CE	General Repairs	3,000	3,000.00
1620-414	CE	Heat and Oil	6,000	5,000.00
1620-415	CE	Bldg & Grounds Custodian	6,500	6,500.00
1620-417	CE	Bldg. Improvements	1,500	1,500.00
1620-476	CE	Elevator Maintenance	3,000	3,000.00
		TOTAL BUILDINGS	45,710	45,725.00

1670		CENTRAL PRINTING & MAILING		
1670-204	EQ	Equip. Leasing (Copier)	3,552	3,552
1670-401	CE	Misc Exp	0	0
1670-421	CE	Office Supplies	4,000	3,500
1670-422	CE	Equip. Leasing (postage meter)	2,000	2,000
1670-423	CE	Central Postage	7,000	6,000
1670-438	CE	Legal Notices	700	700
		TOTAL CENTRAL PRNTG & MAILING	17,252	15,752

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1680		CENTRAL INFORMATION TECHNOLOGY		
1680-401	CE	Broadband/Road Runner	0	0
1680-499	CE	IT Computer Repair	3,000	2,500
1680-421	CE	Office Supplies	0	0
		TOTAL CENTRAL INFORMATION TECH	3,000	2,500

1920 Various		SPECIAL ITEMS		
1910-400	CE	Unallocated Ins	40,000	40,000
1920-400	CE	Municipal Assoc Dues	2,500	2,500
1950-400	CE	Town Buildings Tax	600	600
1990-400	CE	Contingency	0	0
		TOTAL SPECIAL ITEMS	43,100	43,100

		TOTAL GENERAL GOV'T SUPPORT	496,639	498,686
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<u>PUBLIC SAFETY</u>				
3120		POLICE		
3120-101	PS	Public Safety	50	0
3120-401	CE	Misc Exp	0	50
		TOTAL POLICE	50	50

3310		TRAFFIC CONTROL-SIGNS (from Hwy)		
3310-201	EQ	Sign Purchase	1,000	1,000
3310-431	EQ	TFC Signs Maint	500	750
		TOTAL TRAFFIC CONTROL	1,500	1,750

3510		ANIMAL CONTROL		
3510-101	PS	Dog Warden	15,000	12,500
3510-401	CE	Supplies & Equipment	750	750
3510-402	CE	Mileage	2,800	2,800
3510-403	CE	Conference & Education	0	0

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3510-404	CE	Kennel	500	500
3510-411	CE	Cell Phone	400	500
3510-412	CE	Electric - Gas	750	600
3510-460	CE	Veterinary Services	1,200	1,500
		TOTAL ANIMAL CONTROL	21,400	19,150

3620		BUILDING INSPECTOR & CODE ENFORCEMENT OFFICER		
3620-101	PS	Inspector	25,993	30,160
3620-105	PS	Inspector/CEO Noise Complaints	0	4,640
3620-103	PS	P/T Clerk	19,593	20,181
3620-104		Stipend	2,500	0
3620-110	PS	JR P/T Clerk	0	0
3620-201	EQ	Capital Eq	700	600
3620-401	CE	Misc Exp	500	500
3620-402	CE	Mileage	2,500	2,500
3620-403	CE	Conference & Education	375	400
3620-411	CE	Cell Phone	400	600
3620-421	CE	Office Supplies	750	750
3620-422	CE	Dept Software Support	1,225	1,300
3620-424	CE	Books	0	0
3620-461	CE	Outside Prof Service	0	3,500
		TOTAL BLDG INSPECTOR & CEO	54,536	65,131
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		TOTAL PUBLIC SAFETY	77,486	86,081
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TRANSPORTATION				
5010		SUPERINENTENDENT OF HIGHWAYS		
5010-101	PS	Superintendent	57,235	58,952
5010-102		Stipened	2,000	2,000
5010-103	PS	Clerk	13,900	14,317
5010-104	PS	Jr. Clerk	11,700	5,850
5010-201	EQ	Capital Eq	0	0

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5010-401	CE	Misc Exp	300	300
5010-402	CE	Mileage	200	200
5010-403	CE	Conference & Education	800	800
5010-411	CE	Cell Phone	1,250	1,250
5010-421	CE	Office Supplies	350	850
5010-412	CE	Broadband	0	0
		TOTAL SUPT OF HWYS	87,735	84,519

5132		GARAGE		
5132-401	CE	Misc	1,500	1,500
5132-410	CE	Internet	1,100	1,100
5132-411	CE	Phone	1,800	1,800
5132-412	CE	Electric	4,000	4,000
5132-413	CE	Repairs	5,000	5,000
5132-414	CE	Fuel Oil	8,000	7,500
5132-489	CE	Salt Shed Repair	5,000	5,000
		TOTAL HIGHWAY GARAGE	26,400	25,900

5182		STREET LIGHTING		
5182-401	CE	Street Lighting	6,500	6,500
		TOTAL STREET LIGHTING	6,500	6,500

5650		OFF STREET PARKING		
5650-400	CE	Municipal Parking		
		TOTAL OFF STREET PARKING		

		EMERGENCY DISASTER		
	CE	Emerg Disaster Asst		
		TOTAL EMERGENCY DISASTER		

		TOTAL TRANSPORTATION	120,635	116,919
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<u>ECONOMIC ASSISTANCE & OPPORTUNITY</u>				

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6140		HOME RELIEF		
6140-401	CE	Home Relief	0	0
		TOTAL HOME RELIEF	0	0
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6148		BURIALS		
6148-401	CE	Contractual Exp	0	0
		TOTAL BURIALS	0	0
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		TOTAL ECONOMIC ASSIST	0	0
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CULTURE & RECREATION				
7110		PARKS-MAINTENANCE		
7110-101	PS	Park Personnel (Kobelt)	4,000	4,500
7110-103	PS	Park Personnel (Maintenance Man)	750	0
7110-201	CE	Gazebo	0	0
7110-401	CE	Misc Expenses	1,000	1,000
7110-405	CE	Gardiner Day Expenses	4,500	4,500
7110-410	CE	Movies/Entertainment	0	0
7110-412	CE	Electric	1,200	1,200
7110-413	CE	Repairs	3,500	3,500
7110-415	CE	Improvements & Signs	0	1,000
7110-431	CE	Mower Repair	300	500
7110-435	CE	Trash	800	800
7110-440	CE	Pole Barn	750	0
7110-441	CE	Rail Trail	0	0
7110-445	CE	Mowing	400	400
		TOTAL PARKS	17,200	17,400
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7310		YOUTH PROGRAM (Summer Rec)		
7310-101	PS	Camp Director	6,300	8,000
7310-106	PS	Supervisor	5,513	4,350

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7310-107	PS	Summer Rec Staff	51,500	52,775
7310-108	PS	Bus Drivers	10,000	10,500
7310-203	EQ	Pool Fees	4,000	4,000
7310-401	CE	Staff Uniforms (t-shirts)	1,800	1,500
7310-410	CE	Buses	8,000	8,000
7310-420	CE	Arts & Crafts	1,800	1,250
7310-425	CE	Misc. Youth Program (CPR course)	1,000	400
7310-430	CE	Supplies/medical	600	500
7310-431	CE	Hall Rental-donation	0	0
7310-432	CE	Printing Flyers	0	0
7310-433	CE	Staff Supplies & Admissions	2,000	3,250
7310-434	CE	Phone	200	200
		TOTAL YOUTH PROGRAM	92,713	94,725
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7620		ADULT REC		
7620-401	CE	Adult Rec Sr Citizen	2,000	2,000
7620	CE	Gardiner Seniors Living	500	1,000
		TOTAL ADULT REC	2,500	3,000
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		TOTAL CULTURE - REC	112,413	115,125
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<u>HOME AND COMMUNITY SERVICES</u>				
8010		ZONING BOARD OF APPEALS		
8010-103	PS	ZBA Clerk	1,250	2,500
8010-401	CE	Misc	200	300
8010-402	CE	Mileage	0	100
8010-403	CE	Conferences & Education	250	400
8010-404	CE	Outside Professional Services	2,500	2,500
8010-438	CE	Advertising	0	0
8010-439	CE	Members' Meeting Reimbursement \$45	1,350	1,500
		TOTAL ZONING	5,550	7,300
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8020		PLANNING BOARD		
8020-103	PS	PB Clerk	2,500	5,472.00
8020-401	CE	Misc	100	250.00
8020-402	CE	Mileage	0	200.00
8020-403	CE	Conferences & Education	500	1,500.00
8020-404	CE	Engineering & Planning	18,000	20,000.00
8020-421	CE	Office Supplies	150	200.00
8020-424	CE	Books	0	0.00
8020-438	CE	Advertising	100	350.00
8020-439	CE	Members' Meeting Reimbursement	4,320	5,600.00
8020-460	CE	P.B. Consultant (meetings)	5,000	5,000.00
		TOTAL PLANNING BOARD	30,670	38,572.00
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8030		MASTER PLAN/ZONING		
8030-460	CE	Professional Services	0	7,500
		TOTAL MASTER PLAN/ZONING	0	7,500
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8160		TRANSFER STATION		
8160-102	PS	Transfer Station	23,000	23,460
8160-103	PS	Station Asst.	0	750.00
8160-201	EQ	Capital Eq	8,000	2,500.00
8160-401	CE	Misc	350	350.00
8160-403		Conference & Education	150	0
8160-409		Sign Message Board	450	0
8160-410	CE	County Haulage	52,000	54,000.00
8160-411	CE	Station Phone	500	400.00
8160-412	CE	Station Electric	900	850.00
8160-413	CE	Station Port-a-Potty	1,100	1,100.00
8160-470		Repairs & Maintenance	1,500	750.00
8160-414	CE	Coupons, Permits & Supplies	2,000	2,000.00
8160-415		Improvements & Signs	500	0
8160-421		Office Supplies	300	150.00
8160-422		Dept Software Support	0	0
8160-460		Outside Professional Services	2,400	2,400.00

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8160-465	CE	Testing	7,000	7,000.00
8160-466	CE	Mowing	400	550.00
8160-467		Chipping	1,500	1,500.00
8160-468		Education & Outreach	0	0
8160-469		Surveillance Camera	0	0
8160-479	CE	Repairs & Maintenance	0	0
		TOTAL REFUSE AND GARBAGE	102,050	97,760

8790		ENV CONSERVATION COMM		
8790-201		Env Comm Expenses	500	250.00
8790-401		Env Comm Training	250	750.00
8790-422	CE	ECC Program Support	500	500.00
8790-460	CE	Outside Professional Services	0	500.00
		TOTAL ENV CONSERVATION COMM	1,250	2,000.00

8791		OPEN SPACE COMMISSION		
8791-422		OSC Support	0	500
		TOTAL OPEN SPACE COMM	0	500

		TOTAL HOME & COMM SERVICES	139,520	153,632.00
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EMPLOYEE BEN				
9010-800		NYS Retirement	75,310	75,311.25
9030-800		FICA	45,683	44,646.10
9040-800		Workmen's Comp	63,139	63,436.16
9050-800		Unemployment	0	-
9055-800		Disability Ins	1,100	1,200.00
9060-800		Health Insurance/Hospital	104,560	135,386.48
9060-801		Health Insurance/ Retirees	42,328	44,188.90
9060-802		Reg Empl Debit Card	0	-
9060-803		Debit Card Retirees	0	-

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		TOTAL EMPLOYEE BENEFITS	332,120	364,168.89

DEBT SERVICE				

9730		BOND ANTICIPATION NOTES		
9730-601		Debt Service - Principal (Transfer Station)	40,000	40,000.00
9730-701		Debt Service - Interest (Transfer Station)	3,924	3,924.00
		TOTAL BOND ANTICIPATION NOTES	43,924	43,924.00

9730		RAN REVENUE ANTICIPATION		
9730-		Debt Service - Interest ()	0	
		TOTAL BOND ANTICIPATION NOTES	0	0
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		TOTAL GENERAL FUND APP	1,322,737	1,378,536.35
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REVENUE GENERAL FUND				
		REVENUE		
1001	GF	Real Property Tax	0	0.00
1031	GF	Minnewaska Lodge In Lieu Taxes	0	0.00
1090	NYS	RProp Tax Int & Penalties	24,000	26,000.00
1120	UC	UC Sales Tax	175,000	165,000.00
1170	GF	Cable TV Franchise	50,000	55,000.00
1255	TC	Town Clerk Gen'l Fees	500	500.00
1265		Attorney Fees Reimbursement	5,000	0.00

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1266	PB	Engineering & Planning Reimbursement	3,500	3,500.00
1267	PB	Town Planner Reimbursement	5,000	5,000.00
1268		Escrow Ohioville Reimbursement	0	0.00
1269		Escrow Solar Reimbursement	0	0.00
1270		General Escrow Reimbursement	0	0.00
1272		Allocated Escrow Account	0	0.00
1550		Public Pound Charge	1,100	750.00
1560		Safety Inspection Fees	3,500	3,500.00
1589		Abstract Letter	7,000	7,500.00
1590		Departmental Income	0	0.00
1603	TC	Vital Statistics Fees	1,000	1,000.00
1848		NYS BURIALS	0	0.00
2001	PR	Summer Rec Registration	95,600	99,000.00
2003	PR	Summer Rec Donation	0	2,000.00
2089	GF	Majestic Park Use	2,000	2,200.00
2110	ZB	ZBA Fees	750	500.00
2115	PB	Planning Bd Fees	3,000	3,000.00
2130	TC	Garbage Disp Chrg	85,000	85,000.00
2268		Dog Control Service Other	0	0.00
2401		Interest & Earnings	200	200.00
2544	TC	Dog License Fees	1,500	1,500.00
2545		Licenses, other	250	250.00
2550		Building Permit Fees	0	0.00
2555	TC	Building and Alteration Permits	36,000	36,000.00
2609	JC	DWI NYS Reimbursement	0	0.00
2610	JC	Fines & Forfeitures	35,000	35,000.00
2651	GF	Sale of Transfer Station Recyclables	4,500	3,000.00
2655		Sale, other	500	250.00
2660		Sale of Real Property	0	0.00
2680	GF	Insurance Recoveries	0	0.00
2701		Refunds - Prior Year Exp.	0	0.00
2705		Mohonk Preserve Donation	5,000	5,000.00
2706		Empire Zone Incentive Donation	0	0.00
2710		Dog Control Donation	0	0.00

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2712		Town Hall Donation	0	0.00
2713		Donations Open Space	0	0.00
2770		Misc Unclassified Revenue	0	0.00
2801		Interfund Revenue(Library)	0	0.00
3001	NYS	NYS Per Capita	16,000	16,000.00
3005	NYS	NYS Mortgage Tax	150,000	170,000.00
3041	ASS	NYS Assessor Training	0	0.00
3044	GF	Bldg Dept Solar Grant	0	0.00
3045	JC	NYS Justice Court Grant	1,500	1,500.00
3046	GF	NYS ECC Grant	0	0.00
3047		FED PORTION ECC GRANT	0	0.00
3591	1111111	Services to other Governments	2,000	2,000.00
3592		Bookkeeping for Library	0	0.00
3820	PR	Youth Programs NYS	0	0.00
5031		Transfer from Reserve Fund 28	0	0.00
9998		Appropriated Reserve	0	0.00
		TOTAL GENERAL FUND REVENUE	714,400	730,150.00
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5031		TAX STABLIZATION FUND XFER	0	0
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		TOTAL FROM UNEXP BALANCES	0	0
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		REVENUE SUBTOTAL	714,400	730,150.00
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		TOTAL GENERAL FUND APP	1,322,737	1,378,536.35
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1001		TOTAL TAX TO BE LEVIED	608,337	648,386.35
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HIGHWAY				
TRANSPORTATION				
5110		GENERAL REPAIRS		

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5110-101	PS	MEO Thomas Power	51,607	52,915.20
5110-102	PS	MEO Matthew Aube	47,197	48,318.40
5110-103	PS	MEO Wayne Otis	47,197	48,318.40
5110-460	CE	Outside Prof services	5,000	5,000.00
5110-105	PS	MEO Daniel Keegan	0	0.00
5110-108	PS	Reg Overtime	2,330	2,330.00
5110-109	PS	Temporary Hire	0	0.00
5110-110	PS	MEO Terry DePiero	47,197	48,318.40
5110-111	PS	Working Foreman	3,000	3,000.00
5110-113	PS	Reg P/T	3,000	3,000.00
5110-114	PS	MEO Adam Monteleone	47,197	48,318.40
5110-118	PS	MEO Fletcher, Kyle	46,597	48,318.40
5110-119	PS	MEO John Lischinsky	46,597	48,318.40
5110-117		MEO Scoffield	46,597	48,318.40
5110-400	CE	Contract Expenses	195,250	195,250.00
5110-401	PS	3.5%	13,307	0.00
5110-401	PS	Longevity Bonuses - 5 employees		3,600.00
		TOTAL GENERAL REPAIRS	602,073	603,324.00

5112		PERMANENT IMPROVEMENTS		
5112-336	CE	Perm Improvements	150,000	150,000.00
5112-355	CE	Spellman Dr		
5112-367	CE	Moonwatcher Place		
5112-367	CE	Great Oak Rd		
5112-355	CE	Marakill Rd		
5112-369	CE	Ramah Lane		
5112-369	CE	Hasbrouch Rd		
5112-370	CE			
		TOTAL PERM IMPR	150,000	150,000.00

5120		BRIDGES		
5120-400	CE	Bridge Culverts	15,000	15,000.00
		TOTAL BRIDGES	15,000	15,000.00

TOWN OF GARDINER 2018 ADOPTED BUDGET

5130		MACHINERY		
5130-100	PS	Machinery	0	0.00
5130-200	EQ	Misc Equip - Capital Reserve (1986 Mack)	50,000	0.00
5140-404	CE	Misc Parts & Supplies	0	0.00
5130-431	CE	Equip Repair	65,000	60,000.00
5130-499	CE	Mach EQ Special	0	0.00
		TOTAL MACHINERY	115,000	60,000.00

5140		MISCELLANEOUS		
5140-400	CE	Outside Prof services		
5140-402	CE	Drug & Alcohol Testing	700	700.00
5140-404		Misc Parts & Supplies	750	750.00
5140-420	CE	Supt Misc Expenses and Training	1,700	1,700.00
5140-433	EQ	2-Way Radio Lease	9800	9,800.00
		TOTAL MISCELLANEOUS	12,950	12,950.00

5142		SNOW REMOVAL		
5142-100	PS	O/T Snow	20,300	20,300.00
5142-400	CE	Misc Material	100,706	100,706.00
		TOTAL SNOW REMOVAL	121,006	121,006.00

		TOTAL TRANSPORTATION	1,016,029	962,280.00
EMPLOYEE BENEFITS				
9030-800		FICA	37,870	32,388.11
9010-800		NYS Retirement	63,000	72,507.45
9050-800		Unemployment	0	0.00
9055-800		Disability Insurance	200	230.00
9060-800		Health Insurance/Hospital	145,736	156,438.36
9060-801		Health Insurance/Retirees	9,554	9,302.93
9060-802		Reg Debit	0	0.00
9060-803		Debit Cards Retiree	0	0.00

TOWN OF GARDINER 2018 ADOPTED BUDGET

3502		NYS EmerMgt Blizzard	0	0.00
3589		Services to Other Governments	24,130	24,130.00
3590		Captial Grant NYS	0	0.00
4960		NYS EmerMgt Disaster	0	0.00
5031		FED EmerMgt Disaster	0	0.00
9720		Statutory Installment Bonds	0	0.00
9999		Appropriated Fund Balance	0	0.00
		TOTAL HIGHWAY REVENUE	105,305	105,130.00
		-----	-----	-----
		TOTAL FROM UNEXP BALANCES		
		-----	-----	-----
		REVENUE SUBTOTAL	105,305	105,130.00
		-----	-----	-----
		TOTAL HWY APPROPRIATIONS	1,363,849	1,378,494.13
		=====	=====	=====
1001		TOTAL TAX TO BE LEVIED	1,258,544	1,273,364.13
		=====	=====	=====
GARDINER SEWER DISTRICT				
		SEWER INSURANCE		
1910-400		Insurance	700	700.00
		TOTAL SEWER INSURANCE	700	700.00
		-----	-----	-----
8110		HOME AND COMMUNITY SVCS		
8110-401	CE	Misc Sewer Expenses	3,500	3,500.00
8110-461	CE	Lab Cost	1,400	1,400.00
8110-463	CE	Electric	2,300	2,300.00
8110-464	CE	Chlorine	3,000	3,000.00
8110-465	CE	Septic Cleaning	15,000	15,000.00
8110-467	CE	Sand Revitalization	0	0.00
8110-468	CE	Repairs	8,000	8,000.00
8110-469	CE	Outside Professional Services	0	0.00
8110-499	CE	Service Contract	26,500	27,021.00

TOWN OF GARDINER 2018 ADOPTED BUDGET

		Tank Replacement		4,500.00
		TOTAL HOME AND COMM SVCS	59,700	64,721.00
		-----	-----	-----
		TOTAL SEWER O&M	60,400	65,421.00
		=====	=====	=====
		SEWER DEBT		
9710-600	DS	Debt Service - Principal	5,000	5,000.00
9710-700	DS	Debt Service - Interest	1,500	1,000.00
		TOTAL SEWER DEBT	6,500	6,000.00
		=====	=====	=====
		TOTAL SEWER DIST FUND	66,900	71,421.00
		=====	=====	=====
		SEWER FUND REVENUE		
1001		Real Property Tax	0	0.00
2401		Interest & Earnings	0	0.00
9999		Appropriated Fund Balance	0	0.00
		TOTAL SEWER REVENUE	0	0.00
		FROM UNEXP BALANCES		
		-----	-----	-----
		REVENUE SUBTOTAL		
		-----	-----	-----
		TOTAL SEWER DIST FUND	66,900	71,421.00
		-----	-----	-----
		TOTAL TAX TO BE LEVIED	66,900	71,421.00
		=====	=====	=====

GARDINER LIGHT DISTRICT

5182	FUND 08 - LIGHT DISTRICT		
5182-401	Street Lighting	5,000	

TOWN OF GARDINER 2018 ADOPTED BUDGET

TOTAL STREET LIGHTING	5,000	5,000.00
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TOTAL TAX TO BE LEVIED	5,000	5,000.00
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GARDINER FIRE DISTRICT	374,877	379,721
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TOTAL GFD REVENUE	200	200
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FROM UNEXPENDED BALANCES		
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TOTAL TAX TO BE LEVIED	374,677	379,521
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SHAWANGUNK VALLEY FIRE	135,308	141,070
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TOTAL SVF REVENUE		
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FROM UNEXPENDED BALANCES		
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TOTAL TAX TO BE LEVIED	135,308	141,070
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